

**Francis Street Primary School Proposed Budget 2020-2021 School Year**

<b>Budget - 60 Students</b>		
REVENUES		<i>* Revenue does not include Title funds</i>
Federal Program (Section 31)	\$25,000	
State Fondation Grant 60 x 7111	426,660	
JCISD (Special Education)	6,000	
Fundraising	5,000	
<b>TOTAL</b>	<b>\$462,660</b>	
EXPENDITURES		
Teaching Staff 4 x \$35,000	140,000	
Teaching Assistant	10,000	
Business Manager	34,000	
Office of the Principal	50,000	
Administration	10,000	
Board of Education	0	
Special Education Services	0	
Technology	3,000	
Teaching/Classroom Supplies	2,000	
Textbooks	3,000	
Fiscal and Business Services	22,000	
Operations and Maintenance	49,000	
Lease Payment. (12x1500)	18,000	
Capital Outlay	0	
Authorizer's Fee	12,800	
EL Education	25,000	
Health Insurance/Payroll/Witholding tax	73,200	
Jackson County ISD	10,000	
Miscellaneous	0	
<b>TOTAL</b>	<b>462,000</b>	
<b>BALANCE</b>	<b>\$660</b>	
<i>* Budget does not include Title funds (Title I, Title II, Title IV)</i>		